

## FEDERATED MALAY STATES.

### FINANCIAL REPORT FOR THE YEAR 1913.\*

1. The revenue of the Federated Malay States for the year amounted to \$44,332,710.73, being \$9,658,060.73 in excess of the estimated amount and showing an actual deficit of \$2,954,869.91 against an estimated deficit of \$11,831,978 on the year's transaction, as below :

	Estimated.	Actual.	Excess.	Saving.
	\$	\$ c.	\$ c.	\$ c.
Revenue ... ..	34,674,650	44,332,710 73	9,658,060 73	
Expenditure ... ..	46,506,628	47,287,580 64	780,952 64	
Estimated deficit ...	11,831,978			
Actual deficit ...	...	2,954,869 91		

2. It would be as well to point out that included in the actual expenditure for the year are two payments which were not estimated and which might be classed as extraordinary expenditure—they were :

The payment for the Singapore Railway ... ..	\$4,136,000.00
First payment towards the battleship "Malaya" ... ..	1,285,714.29
Total ... ..	<u>\$5,421,714.29</u>

#### REVENUE.

3. The statement below gives the revenue of the Federated Malay States actually collected under each head :

Heads of revenue.	Estimated.	Actual.	Excess.	Deficiency.
	\$	\$ c.	\$ c.	\$ c.
Land Revenue ... ..	2,107,235	2,314,565 89	207,330 89	
Customs... ..	12,258,985	13,680,223 51	1,421,238 51	
Licences, Excise, etc. ...	7,023,550	12,255,993 37	5,232,443 37	
Fees of Court or Office, etc. ... ..	842,876	1,230,551 16	387,675 16	
Interest ... ..	1,610,875	2,088,307 14	477,432 14	
Forest ... ..	448,850	614,952 78	166,102 78	
Posts, Telegraphs and Stamps... ..	622,500	679,876 21	57,376 21	
Railways ... ..	8,200,000	9,469,445 65	1,269,445 65	
Miscellaneous Receipts ...	12,355	39,224 27	26,869 27	
Municipal ... ..	1,263,074	1,483,684 53	220,610 58	
Land Sales ... ..	284,350	475,886 17	191,536 17	
Total ... ..	34,674,650	44,332,710 73	9,658,060 73	

\* Returns not printed.



4. It will be seen from the foregoing statement that excesses are shown under every head of revenue. Below are some of the sub-heads which show substantial excesses of actual over estimated amounts.

Heads of revenue.	Estimated.	Actual.	Excess.
	\$	\$ c.	\$ c.
Land and Mining Rents ... ..	1,719,030	1,838,332 18	119,302 18
Export Duty on Tin, etc. ... ..	8,780,000	10,729,887 32	1,949,887 32
Automobiles Licences ... ..	18,150	97,851 75	79,701 75
Spirit and Toddy Shop Licences ... ..	345,385	528,266 19	182,881 19
Sale of Chandu ... ..	5,600,000	10,355,104 36	4,755,104 36
Stamp Duties (Revenue Services) ... ..	201,500	331,625 66	130,125 66
Miscellaneous Items Reimbursed ... ..	17,820	274,157 07	256,337 07
Interest on Loans and Advances and Miscellaneous Items ... ..	756,205	1,171,097 44	414,892 44
Municipal Assessment ... ..	414,225	496,236 88	82,011 88
Premia on Grants ... ..	161,150	275,068 04	113,918 04
Total ...	18,013,465	26,097,626 89	8,084,161 89

5. The actual duty collected on rubber for the year was \$1,397,994 against \$1,891,000 which was estimated as likely to be collected—thus showing a deficiency of \$493,005. Import duty and excise licences on spirits show a deficiency of \$96,906.

6. The following table gives the revenue for the last five years :

Heads of revenue.	1909.	1910.	1911.	1912.	1913.
	\$	\$	\$	\$	\$
Land Revenue ... ..	1,312,238	1,636,152	1,771,317	2,078,779	2,314,566
Customs ... ..	11,259,326	10,851,374	11,313,173	14,068,351	13,680,224
Licences, Excise, etc. ... ..	3,137,153	3,204,848	9,574,437	12,008,016	12,255,993
Fees of Court, etc. ... ..	734,127	764,358	935,576	928,165	1,230,551
Interest ... ..	1,073,117	1,095,155	1,383,981	1,763,554	2,088,307
Forest ... ..	487,133	500,806	604,165	602,558	614,953
Posts, Telegraphs and Stamps ... ..	556,688	835,204	704,731	612,419	679,876
Railways ... ..	5,377,409	5,996,649	7,039,789	8,432,647	9,469,446
Miscellaneous Receipts ... ..	24,193	28,412	25,968	31,223	39,224
Municipal ... ..	1,001,331	1,074,742	1,183,760	1,325,340	1,483,685
Land Sales ... ..	284,146	565,318	519,647	796,635	475,886
Total ...	25,246,861	26,553,018	35,056,544	42,647,687	44,332,711

7. As compared with 1912 the revenue for 1913 shows an increase of \$1,685,024.12 as below :

Heads of revenue.	Revenue, 1912.	Revenue, 1913.	Increase.	Decrease.
	\$ c.	\$ c.	\$ c.	\$ c.
Land Revenue ... ..	2,078,778 71	2,314,565 89	235,787 18	
Customs ... ..	14,068,350 54	13,680,223 51		388,127 03
Licences, Excise, etc. ... ..	12,008,016 35	12,255,993 37	247,977 02	
Fees of Court or Office, etc. ... ..	928,164 98	1,230,551 16	302,386 18	
Interest ... ..	1,763,554 34	2,088,307 14	324,752 80	
Forest ... ..	602,557 58	614,952 78	12,395 20	
Posts, Telegraphs and Stamps ... ..	612,418 52	679,876 21	67,457 69	
Railway Receipts ... ..	8,432,647 50	9,469,445 65	1,036,798 15	
Miscellaneous Receipts ... ..	31,223 16	39,224 27	8,001 11	
Municipal ... ..	1,325,340 28	1,483,684 58	158,344 30	
Land Sales ... ..	796,634 65	475,886 17		320,748 48
Total ...	42,647,686 61	44,332,710 73	2,393,899 63	708,875 51



8. The decrease under Customs is principally caused by the duty on rubber which shows \$176,372.50 less collected in 1913, duty on tin a decrease of \$104,389, and on spirits of \$120,735.

9. In 1912 a sum of \$2,428,324.90 was collected on account of gambling farms which were abolished from 1st January, 1913.

#### FEDERAL REVENUE.

10. The actual Federal revenue collected in 1913 was \$12,855,953.53 showing an excess of \$2,170,586.53 over the estimated amount and as it compared with 1912 it shows an increase of \$1,651,681.11 of which railway revenue contributes \$1,036,798.15.

#### EXPENDITURE.

11. The expenditure for the year amounted to \$47,287,580.64 showing a net excess of \$780,952.64 over the amount estimated and is thus detailed:

Departments.	Estimated.	Actual.	Over Estimate.	Under Estimate.
	\$	\$ c.	\$ c.	\$ c.
Pensions, etc. ...	484,555	524,707 23	45,507 00	5,354 77
Personal Emoluments ...	7,569,766	6,816,048 50	...	753,717 50
Other Charges ...	6,295,823	6,279,290 20	520,018 53	536,551 33
Transport ...	81,100	75,378 96	...	5,721 04
Miscellaneous Services ...	333,262	1,700,637 52	1,367,375 52	...
Purchase of Land ...	111,000	556,221 58	445,221 58	...
Exchange ...	4,000	605 10	...	3,394 90
<b>PUBLIC WORKS.</b>				
Works and Buildings—				
Annually Recurrent ...	488,055	497,431 14	9,376 14	...
Roads, Streets and Bridges				
—Annually Recurrent	2,413,794	2,371,054 37	...	42,739 63
Irrigation Works—Annually Recurrent ...	91,510	89,933 67	...	1,576 33
Works and Buildings,				
—Special Services ...	6,474,719	4,355,561 11	...	2,119,157 89
Roads, Streets and Bridges				
—Special Services ...	3,356,242	2,106,829 64	...	1,249,412 36
Irrigation Works—Special Services ...	212,818	176,478 59	...	36,339 41
<b>RAILWAYS.</b>				
Revenue Account—				
Personal Emoluments	2,014,283	1,657,181 86	...	357,101 14
Annually Recurrent ...	3,358,950	4,075,799 16	716,849 16	...
Special Services ...	1,295,838	1,107,696 75	...	188,141 25
Capital Account—				
Special Services ...	4,334,049	6,788,317 00	2,454,268 00	...
Railway Construction	7,586,864	8,053,873 39	467,009 39	...
Special Expenditure ...	...	54,534 87	54,534 87	...
Total ...	46,506,628	47,287,580 64	6,080,160 19	5,299,207 55

12. As compared with 1912 the expenditure for 1913 shows an increase \$16,297,093.11: the two years' expenditure is shown under different heads in statement E.



13. The following table shows the expenditure for the five years :

Heads of expenditure.	1909.	1910.	1911.	1912.	1913.
	\$	\$	\$	\$	\$
Personal Emoluments ...	5,183,243	5,357,965	5,635,129	6,275,544	6,816,049
Other Charges ...	3,846,901	4,026,341	4,688,546	5,155,380	6,279,290
Pensions, etc. ...	344,857	388,955	409,225	460,613	524,707
Transport ...	40,292	59,885	69,348	59,424	75,379
Exchange ...	4,835	4,298	10,554	6,819	605
Miscellaneous Services ...	260,664	242,299	314,450	441,767	1,700,638
Purchase of Land ...	109,418	98,176	87,760	171,979	556,222
Census ...	...	...	77,050	3,574	...
Expenditure under Volunteer Enactment ...	14,517	18,954	...	...	...
Works and Buildings ...	2,136,534	2,257,351	2,413,702	2,546,848	4,852,992
Roads, Streets and Bridges	3,793,353	3,386,944	3,455,366	4,174,373	4,477,884
Irrigation and Drainage Works ...	85,304	110,425	153,894	161,248	266,412
Railways ...	7,469,342	7,514,810	7,550,514	11,527,070	21,682,868
Special Expenditure ...	344,593	132,207	337,211	5,848	54,535
Total ...	23,633,853	23,598,610	25,202,749	30,990,487	47,287,581

#### FEDERAL EXPENDITURE.

14. Federal expenditure for the year amounted to \$33,640,136.92 showing an excess of \$3,982,364.92 over the estimated amount and an increase of \$13,241,050.34 over that of 1912.

15. The statements below show Federated Malay States revenue and expenditure for 1913 under each State:

#### REVENUE.

Heads of revenue.	Perak.	Selangor.	N. Sembilan.	Pahang.	Total.
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
Land Revenue ...	1,051,635 22	742,040 00	354,723 54	166,167 13	2,314,565 89
Customs ...	7,508,907 05	4,858,212 04	741,229 95	571,874 47	13,680,223 51
Licences, Excise, etc. ...	6,078,043 50	4,114,350 62	1,367,503 67	696,095 58	12,255,993 37
Fees of Court, etc. ...	603,874 25	470,058 81	106,607 63	50,010 47	1,230,551 16
Interest ...	1,114,158 21	725,304 13	178,039 60	70,805 20	2,088,307 14
Forest ...	320,441 15	153,720 20	64,920 23	75,871 20	614,952 78
Posts, Telegraphs and Stamps ...	348,553 96	238,556 12	59,793 59	32,972 54	679,876 21
Railway Receipts ...	6,056,249 80	3,413,195 85	...	...	9,469,445 65
Miscellaneous Receipts ...	19,657 53	12,165 98	4,459 44	2,941 32	39,224 27
Municipal ...	678,407 78	649,592 76	121,414 89	34,269 15	1,483,684 58
Land Sales ...	190,129 65	184,198 09	73,106 50	28,451 93	475,886 17
Total ...	23,970,058 10	15,561,394 60	3,071,799 04	1,729,458 99	44,332,710 73

#### EXPENDITURE.

Heads of expenditure.	Perak.	Selangor.	N. Sembilan.	Pahang.	Total.
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
Personal Emoluments ...	3,355,654 61	2,254,178 67	738,688 72	467,526 50	6,816,048 50
Other Charges ...	3,131,279 58	2,318,910 73	522,180 78	306,919 11	6,279,290 20
Pensions ...	248,340 56	182,924 11	51,297 41	42,145 15	524,707 23
Transport ...	36,018 00	25,591 75	7,835 91	5,933 30	75,378 96
Exchange ...	293 96	232 90	50 43	27 81	605 10
Miscellaneous Services ...	870,108 46	584,866 87	146,669 86	98,992 33	1,700,637 52
Purchase of Land ...	107,858 41	403,762 63	39,242 84	5,357 70	556,221 58
Works and Buildings ...	2,527,828 27	1,475,406 29	549,176 64	300,581 05	4,852,992 25
Roads and Bridges ...	1,401,474 40	1,608,783 61	621,590 77	846,035 23	4,477,884 01
Irrigation Works ...	229,796 49	36,615 77	...	...	266,412 26
RAILWAYS.					
Personal Emoluments ...	1,059,862 18	597,319 68	...	...	1,657,181 86
Other Charges ...	12,807,566 90	7,218,119 40	...	...	20,025,686 30
Special Expenditure ...	27,958 54	19,135 29	4,796 22	2,644 82	54,534 87
Total ...	25,804,040 36	16,725,847 70	2,681,529 58	2,076,163 00	47,287,580 64



16. The balance standing to the credit of the Federated Malay States on the 1st January, 1913, was...	...	...	...	...	...	\$64,194,846.90
Deduct the deficit of 1913	...	...	...	...	...	2,954,869.91

and \$61,239,976.99 was the balance standing to the credit of the Federated Malay States on the 1st January, 1914.

This credit balance is thus made up :

Cash in Banks and Treasuries	...	...	...	...	\$ 1,537,571.74
„ Sub-Accountants	...	...	...	...	190,139.57
„ hands of Agents	...	...	...	...	852,647.53
Special Deposit in the hands of the Crown Agents	...	...	...	...	8,275,093.31

Investments—

Gold Securities	...	...	...	...	12,860,211.64
Indian Securities	...	...	...	...	5,318,865.87
Fixed Deposits in Banks	...	...	...	...	1,450,000.00
Municipal Bond	...	...	...	...	1,875,150.00

Loans—

Native States	...	...	...	...	6,063,648.68
Johore Government	...	...	...	...	9,532,255.36
Siamese	...	...	...	...	11,914,285.72
Planters	...	...	...	...	2,324,791.10
Miscellaneous	...	...	...	...	949,112.48
Drafts and Remittances	...	...	...	...	194,298.66
Cash in Transit	...	...	...	...	229,339.43
Suspense...	...	...	...	...	143,666.66
Sundry Advances	...	...	...	...	1,306,789.87

Total ... \$65,017,867.62

Deduct—

Deposits	...	...	...	...	\$1,557,660.08
Bank Over-draft and Crown Agents and Ceylon Agencies	...	...	...	...	2,220,230.55
	...	...	...	...	3,777,890.63

Balance ... \$61,239,976.99

17. The realizable assets may be taken as below; gold and Indian securities are taken at their market value as on 31st December, 1913:

Cash	...	...	...	...	\$ 8,635,221.60
Gold Securities	...	...	...	...	10,287,212.86
Indian Securities	...	...	...	...	4,134,938.86
Fixed Deposits	...	...	...	...	1,450,000.00
Municipal Bonds	...	...	...	...	1,875,150.00
Cash in Transit	...	...	...	...	229,339.43
Drafts and Remittances	...	...	...	...	112,967.36

Total ... \$26,724,830.11

H. VANE,  
Treasurer, F.M.S.